

CRONOGRAMA FÍSICO FINANCEIRO

OBRA: REVITALIZAÇÃO COM AMPLIAÇÃO DOS BLOCOS DA SEDE DO DETRAN/SEDE

LOCAL: AV.DR. HÉLIO RIBEIRO, 100 CEP 78048-910

DATA: julho/2020

ITEM	ESPECIFICAÇÃO	%	TOTAL DO ITEM	DIAS																								TOTAL									
				%	30	%	60	%	90	%	120	%	150	%	180	%	210	%	240	%	270	%	300	%	330	%	360		%								
1.0	SERVIÇOS PRELIMINARES GERAL	5,03%	102.860,08	100%	102.860,08																							100,00%	102.860,08								
2.0	PRESIDENCIA	8,71%	178.141,10	10%	17.814,11	10%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	10,00%	17.814,11	100,00%	178.141,10								
3.0	DIRETORIA SISTEMICA - DAS	14,05%	287.322,05	10%	28.732,21	10%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	10,00%	28.732,21	100,00%	287.322,05								
4.0	PROTOCOLO	7,97%	163.071,83	10%	16.307,18	10%	16.307,18	10,00%	16.307,18	10,00%	16.307,18	10,00%	16.307,18	10,00%	16.307,18	10,00%	16.307,18	10,00%	16.307,18	20,00%	32.614,37							100,00%	163.071,83								
5.0	AUDITORIO	9,49%	194.196,66	10%	19.419,67	10%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	10,00%	19.419,67	100,00%	194.196,66								
6.0	ALMOXARIFADO	12,71%	260.092,83	10%	26.009,28	10%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	10,00%	26.009,28	100,00%	260.092,83								
7.0	CORREGEDORIA	5,96%	121.996,54					10%	12.199,65	10%	12.199,65	10,00%	12.199,65	10,00%	12.199,65	10,00%	12.199,65	10,00%	12.199,65	10,00%	12.199,65	10,00%	12.199,65	10,00%	12.199,65	10,00%	12.199,65	100,00%	121.996,54								
8.0	CANTINA	4,82%	98.680,17					10%	9.868,02	10%	9.868,02	10,00%	9.868,02	10,00%	9.868,02	10,00%	9.868,02	10,00%	9.868,02	10,00%	9.868,02	10,00%	9.868,02	10,00%	9.868,02	10,00%	9.868,02	100,00%	98.680,17								
9.0	AMPLIAÇÃO DEPOSITO	26,78%	547.717,49	10%	54.771,75	10%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	10,00%	54.771,75	100,00%	547.717,49								
10.0	FISCALIZAÇÃO AUXILIAR	4,47%	91.500,00	8%	7.594,50	8,30%	7.594,50	8,30%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.594,50	8%	7.320,00	9%	8.235,00	100,00%	91.500,00
TOTAL MENSAL/ ACUMULADO				100,00%	2.045.578,75	13,37%	273.508,78	8,34%	170.648,70	9,42%	192.716,37	9,42%	192.716,37	9,42%	192.716,37	9,42%	192.716,37	9%	192.716,37	10%	209.023,55	9%	176.409,18	1%	29.387,67	1%	30.302,67	1,00	2.045.578,75								
					273.508,78		444.157,47		636.873,84		829.590,21		1.022.306,57		1.215.022,94		1.407.739,31		1.600.455,67		1.809.479,22		1.985.888,41		2.015.276,08		2.045.578,75										